

## Mission Statement

Our mission: To foster a sense of community and enhance the quality of life through the development, encouragement, and support of programs and activities responsive to local needs.

### Audited Statement of Revenue and Expenditure for the year ending December 31, 2016

REVENUE	\$
City of Toronto: Core Grant	748,862
City of Toronto: Community Service Grant	5,080
Early Years Centre	20,415
Federal Government- (CSJ)	3,050
Membership Fees	3,430
Interest	1,294
Rentals	27,323
Centre Course Fees	8,524
Charitable Donations	23,400
Other	17,385
<b>TOTAL</b>	<b>\$858,763</b>
EXPENDITURES	\$
Salaries & Wages	588,250
Employee Benefits	143,255
Utilities	24,632
Insurance	1,311
Audit Fees	5,842
Office Supplies & Printing	9,823
Repairs, Maintenance & Janitorial	39,181
Program Supplies	8,706
Purchase of Services	18,660
<b>TOTAL</b>	<b>\$839,660</b>
<b>Self-sustaining surplus</b>	<b>\$19,103</b>

## 2016 Cecil Community Partners

- Alexandra Park Community Centre
- Association of City-funded Community Centres
- College-Montrose Children's Place
- Common Thread Community Chorus
- Friendship in Action
- Metro Toronto Golden Age Society
- Ontario Chinese Seniors Association
- Scadding Court Community Centre
- Toronto District School Board
- Toronto Neighbourhood Centres
- Recovery Comes First
- Trinity-Spadina Ontario Early Years Centre
- Thai Society of Ontario

## 2016 Cecil Volunteers

Davina Bhandari	Wai Shan Fang	Adele Lepine	Prakriti Singh
Katie Bookman	Edward Finkelberg	Ted Lim	Jean Smith
Enda Brennan	Ted Firkelberg	Tess Lin	Christina So
Henry Brigs	Robert Fowler	Jian Ying Liu	Henry So
Elizabeth Cabral	Doug Fraser	Tie Bin Liu	Dennis Stroh
Jennifer Chan	Floyd French	Xiu E. Liu	Hue Khanh Truong
Loretta Chan	Abdur Gairey	Elizabeth Medeiros	Lay Choo Veyra
Jennifer Chau	Gabriela Gonzalez	Luula Mehari	Chihli Wang
Philip Cheung	Winston Ji	Brian Milani	Rejean Wei
Sabrina Chi	Serge Watanabe-Jin	Judy Nisenholt	Jacqueline Wong
Jack Chung	Ariana Keith	Jane Quan	Stanley Xu
Cris Cotts	Sinh Hue Khiem	Sharma Rashi	Chang Wei Yan
Kathy Crewe	Nicole Leblanc	Justin Savage	Grant Yong
Lin Da	Diana Lee	Katy Seo	Nico Zhang
Halima Dasuki			

## 2016 Cecil Board of Management

Peter Au	Joe Cressy	Jessie Li	David Vandenbussche
Marc Baillargeon*	Nikki Hulin**	Sandy Ng*	Sheila Wawanash*
Ted Brown*	Grace Lau	Christine Sham	Florianne Yeung
Joyce Chau	Angela Li **	Cynthia Sherwood	

\* Until Oct. 2016

\*\* From Oct. 2016

## 2016 Cecil Staff

Danny Anckle	Executive Director	Mary Tong Shan	Office Assistant
Lynda Brunette	Front Desk Security/ Drop-In Coordinator	Valentine Ssembajwe	Weekend Custodian
Amy Chang	Front Desk Security	Yurong Su	Family Resource
Julia Goldstein*	Executive Director	Natalie Wong	Program Coordinator
Wendy Halse*	Coordinator of Volunteers	Susan Wright	Children's Program Assistant
Tarah Hamilton	Youth Program Assistant	Rui Wu	Coordinator of Volunteers
Victor Joong	Program Director		Book Librarian
Manjola Konomi	Director of Finance & Administration	<b>Replacement Staff</b>	
Peter Louie	Evening Custodian	Elbee Du	Office Assistant
Manny Medeiros	Front Desk Security	Alice Tam	Front Desk Security/ Office Assistant
Tim O'Hearn	Building Custodian	<b>Seasonal Staff</b>	
Amirthy Puvanenthira	Family Resource Program Assistant	Rachel Wong	Summer Program Assistant

\* Retired in 2016

# Cecil Community Centre

## Annual Report 2016



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# Cecil Programs

## Cecil Youth Program

The Cecil Youth Program's After School-Drop-in engaged 2,740 local youth between the ages of 13 and 19 in various social and recreational activities. The youth program also provided 400 hours of volunteer opportunities for students as part of the Ministry of Education requirement for them to complete 40 hours of community involvement activities. Students actively participated in supporting and strengthening their communities, while learning more about themselves and possible career opportunities. In the fall of 2016, approximately 20 youth participated in a focus group to develop ideas for increasing participation in activities at Cecil.



Cecil Youth Program



Sunday Children's Program



Family Resource Program



Tai-Chi Fan Play



Chinese Brush Painting

## Sunday Children's Program

The Sunday Children's Program provided 791 local children ages 6-12 in social, recreational and educational activities. The children participated in arts & crafts, literacy activities, cooking, indoor/outdoor games, and special outings.

## Family Resource Program

The Family Resource Program is a partnership with College-Montrose Children's Place (funded through the Ministry of Education Ontario Early Years Program) that provides a drop-in program for pre-school children and their parents/caregivers. In 2016, 4,114 children and caregivers participated in our program with an average weekly attendance of 80. During the year, educational workshops in "How to be Active with your Children", Women's Sexual and Reproductive Health", "Dental and Oral Health", and "Early Literacy Sessions" were held. The families also took part in field trips to Riverdale Farm, Book Bank Books and the AGO.

## Community Drop-In

The Cecil Monday Night Community Drop-in program provided a variety of recreational activities to local community members of all ages. In 2016, 857 participants enjoyed table tennis, billiards, board & card games, and piano playing. This program was established to reduce social isolation and increase community involvement of local residents. The average weekly attendance was 20.



Summer Kids' Series 2016

## Summer Kids' Series

The very popular Summer Kids' Series offered entertaining, educational performances over five weeks in July and August. In 2016, performances included WHIMZ Animals, Edward The Juggler, IncrediBrent, Arm's Length Puppets, and Mad Science. With an average weekly attendance of 250 children and staff from various day camps and childcare centres across the City, the Summer Kids Series provided an amazing summer experience to over 1,000 children.

## Community Courses

Throughout the year, Cecil offers a number of special-interest courses from arts & culture to health & well-being. Courses include Yoga, Pilates, Tai-Chi, Brush Painting, Calligraphy, Language classes, Fitness, Wen-Do self-defense, and Dance.

## Free Clothing Project

Through the generosity of our community members, this project supplies clean, gently used clothing for women and children.

## English As A Second Language Tutoring

This popular program connects new immigrants seeking to improve their English language skills with knowledgeable volunteer tutors who provide one-on-one assistance in conversation, pronunciation, reading, and writing. The English Conversation Circle meets weekly as a small group to learn and practice conversation skills.

## Funders

City of Toronto  
Government of Canada  
Government of Ontario  
Ontario Early Years  
Kiwamis Toronto  
TD Bank Group

## Donations

A & C Games  
AGO  
Balls of Fun  
Baskin Robbins  
Book Bank Books  
Canadian National Exhibition  
Canadian Warplane Heritage Museum  
Carlton Cinema  
Community Members  
Dollarama  
Dufflet Pastries  
Game and Hobby Zone  
Loblaws  
Maple Leaf Sports & Entertainment  
Marineland  
Mastermind Toys  
National Ballet of Canada  
Paint Lounge  
Parentbooks  
Roots  
Silly Goose Kids  
The Big Carrot  
The Printing House  
TJX-Winners  
True North Climbing  
Yogen Fruz  
Young People's Theatre



Cecil Community Centre offers a broad range of programs and services to area residents. Many of our programs are run by the staff team at Cecil, with support from volunteers and placement students. In addition, various classes are offered by the Centre through co-sponsorship with local community organizations or through the help of volunteer instructors. Moreover, Cecil provides space for a wide range of services run by other community organizations and agencies.

## 2016 Statistics

### CECIL PROGRAMS AND ACTIVITIES

Tai Chi & Tai Chi Sword Play	2,945
Community Library	1,118
Community Drop-In	857
Clothing Project	34
Summer Kids' Series	1,190
Youth Program	2,740
Toy Library	4,114
ESL Classes	8,005
ESL Tutoring	530
Yoga	899
Children's Programs	791
Adult & Seniors Dance/Fitness	2,489
Brush Painting & Calligraphy	1,491
Rental Events	3,910
Information and Referral	13,661
Phone Referral	8,538
Meetings & Workshops	3,325
School Readiness Program	448
Pilates	364
Special Events	150
Tax Services	151
Mandarin Class	393
Adult/Senior Table Tennis	1,866
Wen-do	7
Cultural Tours	571
<b>SUB TOTAL</b>	<b>60,587</b>

### Metro Toronto Golden Age Society

Information and Referral	1,396
MGA Tai Chi	639
MGA Birthday Parties	562
Dance Sessions	3,378
Meetings	184
MGA Outings	1,473
<b>SUB TOTAL</b>	<b>7,632</b>

### Others

Common Thread	3,303
OCSA Senior's Choir	1,330
Self-Help Groups	984
Friendship in Action	1,177
Thai Society of Ontario	403
Thai Classes (Adults)	443
Thai Classes (Children)	205
<b>SUB TOTAL</b>	<b>7,845</b>

**TOTAL PARTICIPATION: 76,064**